Sanitized - Approved For Release : CIA-RDP61-00391R000100010101-7

[redacted]

Chief, St/A/RR

30 January 1958

Ch/G/RR

Mid-Year Budget Review, FY 1958, Office of Chief, Geographic Research

REFERENCE: St/A/RR Memorandum dated 28 January 1958, same Subject

As requested in the reference memorandum, the following is supplied for your information.

A. Vouchered Funds:

1. It is estimated that an average of 90 hours overtime per pay period will be required for the remainder of FY 1958.

2. At this time there are no specific domestic trips planned. However, it is entirely probable that there will be a trip to the New York area and probably one to the Mid-West area during the next six months of several days duration.

3. No external research projects and/or research and development research projects planned for implementation.

4. No anticipated cost requirements for repairs of equipment.

5. No funds will be required for miscellaneous supplies and materials.

6. No anticipated equipment purchases.

B. Unvouchered Funds:

1. During May 1958, it is anticipated that there may be a survey trip to Western Europe of three weeks duration. Plans for the Consultation on Geography of the FAIEM, formerly scheduled to be held in Quito, Ecuador, during February 1958, have not materialized. It is doubtful that this conference will be held during the latter half of FY 1958. If this meeting is held, the trip to Quito would probably be made in place of the above trip to Western Europe.

C. The mid-year budget review memorandums from the three divisions of the Geographic Research Area are forwarded with this memorandum.

25X1A9a

[redacted]

F: APPROPRIATIONS (BUDGET) 2

[redacted]

Sanitized - Approved For Release : CIA-RDP61-00391R000100010101-7